TIP Project Report 1/23/2025

ORIGINAL

Last l	Revision	Revision Date	e						
Modi	fication 472	12/22/2024							
TIP ID		PIN #		Lead Agency	Lead Agency				
KNX	23-2023-303	126775.00				TDOT			
State		County							
TN Anderson, Blount, Knox, Loudon, Roane, Sevier									
State	Route	Total Project	Cost						
		\$69,249,600	\$69,249,600						
Proje	ct Name]							
Natio	nal Highway System Pr	eservation and O	peration Grouping	g					
Term	ini								
KNO	XVILLE MPO - NATIO	DNAL HIGHWA	Y SYSTEM PRES	SERVATION	AND OPERATI	ON URBAN GRO	OUPING		
Proje	ct Description								
See T	IP grouping description	for a comprehen	sive listing of acti	vities includ	led but not limited	l for eligibility.			
Long	Range Plan #			Conformit	y Status				
21-704			Exempt						
FY	Phase	Funding	Programmed	Funds	Fed Funds	State Fund	Local Funds		
2023	PE/ROW/CONST	NHPP	\$1	19,427,600	\$15,542,080	\$3,885,520	\$0		
2024	PE/ROW/CONST	NHPP	\$2	20,861,600	\$16,689,280	\$4,172,320	\$0		
2025	PE/ROW/CONST	NHPP	\$1	17,000,000	\$13,600,000	\$3,400,000	\$0		
2026	PE/ROW/CONST	NHPP	\$1	12,008,400	\$9,606,720	\$2,401,680	\$0		
Total			\$0	59,297,600	\$55,438,080	\$13,859,520	\$0		

Comments:

• Modification #472: Modify grouping to add \$1,848,000 NHPP funds in FY 2025. This modification adds \$1,848,000 NHPP (\$1,478,400 federal/\$369,600 state) to the grouping and the TIP. The total grouping cost is increased to \$69,297,600.

TIP Project Report 1/23/2025

Last Revision	Revision Date	e								
Modification 472	12/22/2024									
TIP ID	PIN #		Lead Agency	Lead Agency						
KNX 23-2023-303	126775.00				TDOT					
State	County									
TN Anderson, Blount, Knox, Loudon, Roane, Sevier										
State Route	Total Project	Cost								
\$92,297,600										
Project Name										
National Highway System Pre	servation and O	peration Grouping	g							
Termini										
KNOXVILLE MPO - NATIO	NAL HIGHWA	Y SYSTEM PRES	SERVATION	AND OPERATI	ON URBAN GRO	OUPING				
Project Description										
See TIP grouping description	for a comprehen	sive listing of acti	vities includ	led but not limited	l for eligibility.					
Long Range Plan #			Conformit	y Status						
21-704	7	Exempt								
	-									
FY Phase	Funding	Programmed	Funds	Fed Funds	State Fund	Local Funds				
2023 PE/ROW/CONST	NHPP	\$1	19,427,600	\$15,542,080	\$3,885,520	\$0				
2024 PE/ROW/CONST	NHPP	\$2	20,861,600	\$16,689,280	\$4,172,320	\$0				
2025 PE/ROW/CONST	NHPP	\$ <mark>4</mark>	40,000,000	\$ <mark>32,000,000</mark>	\$ <mark>8,000,000</mark>	\$ <mark>0</mark>				
2026 PE/ROW/CONST	NHPP	\$1	12,008,400	\$9,606,720	\$2,401,680	\$0				
Total		\$	92,297,600	\$ <mark>73,838,080</mark>	\$ <mark>18,459,520</mark>	\$ <mark>0</mark>				

Comments:

• Modification #486: Modify grouping to add \$23,000,000 NHPP funds in FY 2025. This modification adds \$23,000,000 NHPP (\$18,400,000 federal/\$4,600,000 state) to the grouping and the TIP. The total grouping cost is increased to \$92,297,600.



eSTIP Fiscal Constraints Report for STIP Period 2023 Knoxville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2023	\$154,959,660	\$154,959,660	\$124,567,728	\$30,391,932	\$0	\$0	\$0
NHPP	2024	\$23,961,600	\$23,961,600	\$19,169,280	\$4,792,320	\$0	\$0	\$0
NHPP	2025	\$ <mark>73,325,000</mark>	\$ <mark>73,325,000</mark>	\$ <mark>58,660,000</mark>	\$ <mark>14,665,000</mark>	\$0	\$0	\$0
NHPP	2026	\$17,508,400	\$17,508,400	\$14,006,720	\$3,501,680	\$0	\$0	\$0

Note: Fiscal constraint report updated 1/24/25 and reflects:

FY 2025 NHPP: +\$23,000,000 (Federal: \$18,400,000 State: \$4,600,000)